

Museums and Cultural Programs FY 17

Performance Measures for: ASIAN AMERICAN RESOURCE CENTER													
# of SURVEYS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
Number of Surveys Collected	33	16	11	21	70	15							166
Number of Community Engagement Meetings Held	0												0
Other	0												0
SURVEY QUESTIONS	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
#8196: Number of participants who increased their knowledge and understanding of culture, history and art	33	14	9	21	62	15							154
Percentage:	100%	88%	82%	100%	89%	100%	#DIV/0!						
#8469: Number of art and cultural program participants reporting an improvement to their quality of life	33	13	10	21	67	15							159
Percentage:	100%	81%	91%	100%	96%	100%	#DIV/0!						
#8313: Visits to educational and cultural facilities													
Total Attendance	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
	6818	2536	3250	3564	3303	3777	6	0	0	0	0	0	23254
Rental: Out of Town Visitors	0	0	0	0	0	0	0	0	0	0	0	0	0
Programs: Out of Town Visitors	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Out of Town Visitors	0	0	0	0	0	0	0	0	0	0	0	0	0
Drop-In Visitors at Cultural Facilities													TOTAL
Total Number of Daily Visits	142	131	188	152	115	148	6	0	0	0	0	0	882
Cultural Facility Rental Attendance													TOTAL
Number of Youth Rental Attendees	812	113	269	281	296	431	0	0	0	0	0	0	2202
Number of Adult Rental Attendees	4253	1255	1463	1951	2673	3032	0	0	0	0	0	0	14627
Total Rental Attendance	5065	1368	1732	2232	2969	3463	0	0	0	0	0	0	16829
Planned Program Attendance at Cultural Facilities													TOTAL
Youth Attendees of Planned Programs (free & Paid)	138	7	29	23	121	26	0	0	0	0	0	0	344
Adults & Senior Attendees of Planned Programs (free & Paid)	1473	1030	1301	1157	98	140	0	0	0	0	0	0	5199
Total Planned Program Attendance	1611	1037	1330	1180	219	166	0	0	0	0	0	0	5543
#8315: Attendance at FREE cultural special events													
Attendance at free cultural special events	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	TOTAL
	361	0	0	0	0	0	0	0	0	0	0	0	361

#8314: Number of FREE cultural special events sponsored by Museums and Cultural Centers													
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL
Number of Free cultural special events sponsored by Museums and Cultural Center	1	0	0	0	0	0	0	0	0	0	0	0	1
Number of Free cultural programs that are NOT Special Events	49	51	28	59	57	56	0	0	0	0	0	0	300
Number of Fee Based Programs	0	0	0	1	2	2	0	0	0	0	0	0	5
Total number of Programs/Events Held	50	51	28	60	59	58	0	0	0	0	0	0	306
Number of FREE Facility Rentals	44	39	36	44	72	74	0	0	0	0	0	0	309
Number of PAID Facility Rentals	32	16	22	22	23	24	0	0	0	0	0	0	139
Total Number of Facility Rentals Held	76	55	58	66	95	98	0	0	0	0	0	0	448
Number of Cancellations	0	0	0	0	0	0	0	0	0	0	0	0	0

#8316 Hours of arts and cultural programming provided													
	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	TOTAL
Hours of arts and cultural programming provided	76.5	69	817	35	13	0	0	0	0	0	0	0	1010.5
Participant Hours attended of arts and cultural programming (# hours x # participants)	3017.5	1076	5	12	0	0	0	0	0	0	0	0	4110.5

#7634 Number of Youth Participating in Out of School Time Activities													
	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	TOTAL
Number of youth participating in Out of School Time Activities. (Hours in which a child is not in school)	123	7	22	36	14	23	0	0	0	0	0	0	225

Artists Engaged/Employed													
	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	TOTAL
Rentals: Number of Artists Engaged (employed, volunteered, benefitted)	303	35	138	168	93	135	0	0	0	0	0	0	872
Programs: Number of Artists Engaged (employed, volunteered, benefitted)	45	0	5	35	22	0	0	0	0	0	0	0	107
Total Number of Artists Employed	348	35	143	203	115	135	0	0	0	0	0	0	979

Safety													
	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	TOTAL
Facility Safety Incident (from Rental sheets)	0	0	0	0	0	0	0	0	0	0	0	0	0
Facility Safety Incident (from Programs sheets)	0	0	1	0	0	0	0	0	0	0	0	0	1
Total Number of Facility Safety Incidents	0	0	1	0	1								
Participant Injury Reports (from Rental sheets)	0	0	0	0	0	0	0	0	0	0	0	0	0
Participant Injury Reports (from Programs sheets)	0	0	1	0	0	0	0	0	0	0	0	0	1
Total Number of Participant Injuries	0	0	1	0	1								

Number Activities by Category/Type List		OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	TOTAL
Activity/Class		9	12	5	16	16	20	0	0	0	0	0	0	78
Collaborations		2	0	1	7	6	1	0	0	0	0	0	0	17
Computer Lab		0	21	11	20	17	19	0	0	0	0	0	0	88
Exhibit		0	0	0	0	0	0	0	0	0	0	0	0	0
Gallery Reception		1	0	0	0	1	0	0	0	0	0	0	0	2
Performances		0	0	1	0	1	0	0	0	0	0	0	0	2
Senior Meals		17	17	9	16	15	17	0	0	0	0	0	0	91
Special Event		1	0	0	0	0	0	0	0	0	0	0	0	1
Tour		0	1	1	1	3	1	0	0	0	0	0	0	7
City Business		9	11	14	10	2	10	0	0	0	0	0	0	56
Community Use		31	23	24	24	34	26	0	0	0	0	0	0	162
Co-Sponsorships		9	6	5	14	37	41	0	0	0	0	0	0	112
Rental Event		27	16	17	18	22	21	0	0	0	0	0	0	121
Rehearsal		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Activities		106	107	88	126	154	156	0	0	0	0	0	0	737
Attendance by Category/Type List		OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEPT	TOTAL
Activity/Class		230	241	75	316	296	294	0	0	0	0	0	0	1452
Collaborations		185	0	24	38	141	12	0	0	0	0	0	0	400
Computer Lab		55	59	23	71	61	66	0	0	0	0	0	0	335
Exhibit		0	0	0	0	0	0	0	0	0	0	0	0	0
Gallery Reception		65	0	0	0	40	0	0	0	0	0	0	0	105
Performances		0	0	32	0	28	0	0	0	0	0	0	0	60
Senior Meals		715	723	532	706	714	774	0	0	0	0	0	0	4164
Special Event		361	0	0	0	0	0	0	0	0	0	0	0	361
Tour		0	14	20	2	135	50	0	0	0	0	0	0	221
City Business		380	90	426	301	70	271	0	0	0	0	0	0	1538
Community Use		629	174	221	316	348	251	0	0	0	0	0	0	1939
Co-Sponsorships		324	120	180	393	1611	1316	0	0	0	0	0	0	3944
Rental Event		3732	984	905	1222	940	1625	0	0	0	0	0	0	9408
Rehearsal		0	0	0	0	0	0	0	0	0	0	0	0	0
Total Number of Participants		6676	2405	2438	3365	4384	4659	0	0	0	0	0	0	23927